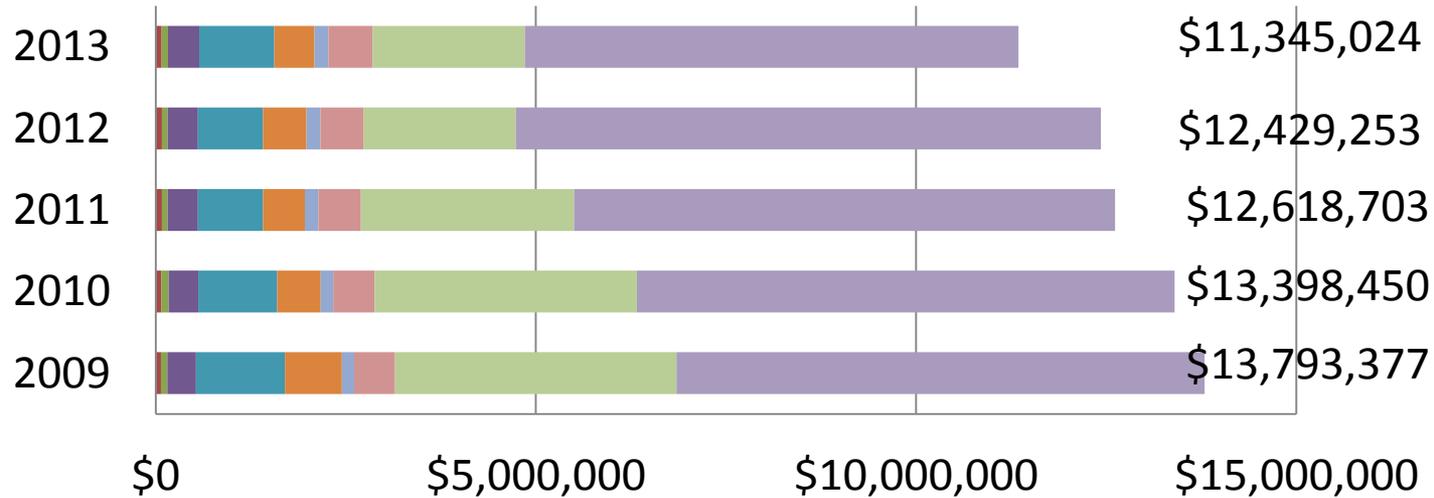
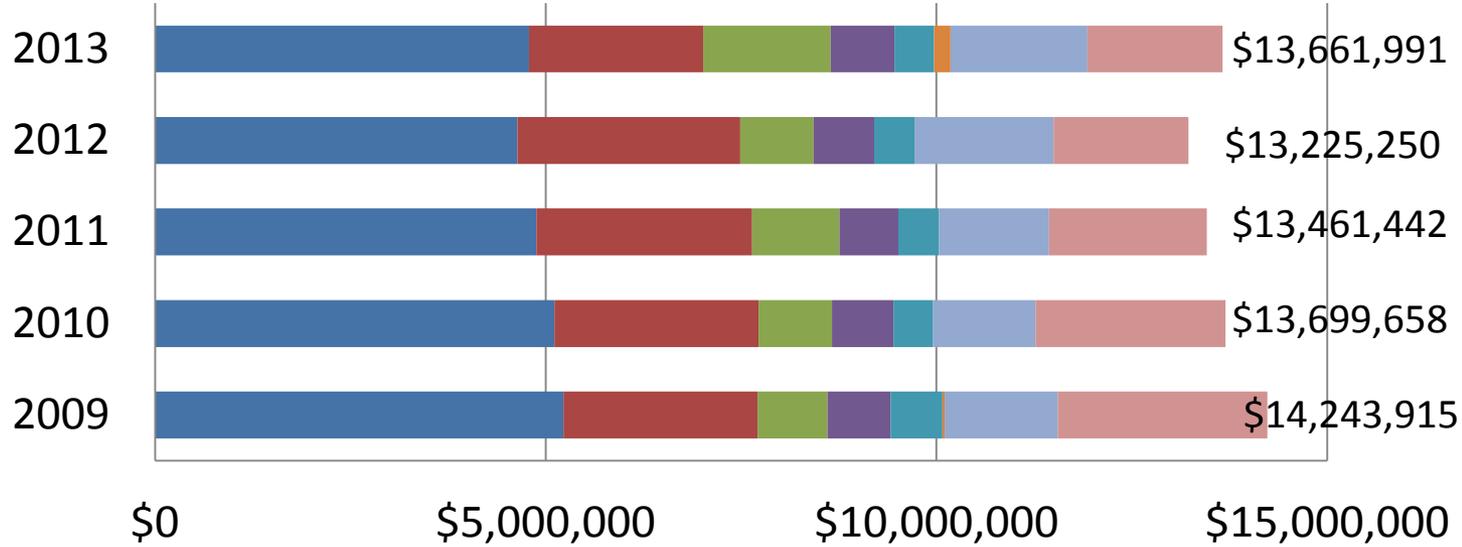


# Chatham Borough 5 Year Revenue History



|                               | 2009        | 2010        | 2011        | 2012        | 2013        |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|
| ■ Licenses                    | \$14,000    | \$14,000    | \$14,000    | \$14,000    | \$14,000    |
| ■ Fees & Permits              | \$56,484    | \$57,965    | \$66,064    | \$66,000    | \$64,000    |
| ■ Interest & Cost on Taxes    | \$84,208    | \$98,198    | \$78,579    | \$78,000    | \$84,000    |
| ■ Parking                     | \$377,473   | \$391,721   | \$399,076   | \$399,000   | \$411,000   |
| ■ Sewer User Fees             | \$1,168,380 | \$1,035,799 | \$855,192   | \$855,000   | \$988,000   |
| ■ State Aid                   | \$746,649   | \$569,796   | \$547,402   | \$572,099   | \$527,099   |
| ■ Construction                | \$162,976   | \$167,071   | \$180,708   | \$180,000   | \$185,000   |
| ■ Lease of Municipal Property | \$537,964   | \$544,263   | \$559,478   | \$571,568   | \$580,000   |
| ■ Surplus                     | \$3,700,000 | \$3,450,000 | \$2,800,000 | \$2,000,000 | \$2,000,000 |
| ■ Property Taxes              | \$6,945,243 | \$7,069,637 | \$7,118,205 | \$7,693,586 | \$6,491,925 |

# Chatham Borough 5 Year Budget Appropriations Summary



|                                 | 2009        | 2010        | 2011        | 2012        | 2013        |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|
| Salary And Wages                | \$5,225,485 | \$5,110,330 | \$4,879,137 | \$4,639,200 | \$4,784,956 |
| Other Expenses                  | \$2,487,834 | \$2,611,851 | \$2,764,300 | \$2,850,289 | \$2,228,064 |
| Statutory Expenditures          | \$890,477   | \$942,499   | \$1,112,822 | \$937,331   | \$1,635,465 |
| Maintence of Library            | \$809,123   | \$786,333   | \$757,825   | \$777,048   | \$812,264   |
| Madison/Chatham Joint Meeting   | \$663,069   | \$505,026   | \$518,162   | \$512,830   | \$507,541   |
| Deferred Charges                | \$29,772    | \$0         | \$0         | \$0         | \$212,488   |
| Municipal DebtService           | \$1,446,465 | \$1,312,248 | \$1,407,284 | \$1,782,845 | \$1,748,934 |
| Reservere For Uncollected Taxes | \$2,681,689 | \$2,431,371 | \$2,021,912 | \$1,725,706 | \$1,732,279 |