

Borough of Chatham
Department of Public Works
Fleet maintenance
2013 Yearly Report

Mission Statement:

This Division's primary responsibilities include preventive maintenance, scheduling, service and repair of vehicles and equipment used by the Police, Fire and Public Works Departments in the most effective and cost efficient manner possible. Secondary responsibilities include making repairs to water plant equipment, well houses and sewer lift stations and participation in ice and snow removal and leaf collection as necessary.

Police Department:

The Police department leased three (3) new patrol vehicles and one (1) new pickup truck.

Police Vehicles

5- Marked units

2- Unmarked units

3- Sport utility vehicles

2- Parking meter SUV

1- Pickup truck

Public Works Department:

This Division purchased a hook loader truck with 4 bodies. This versatile vehicle can be used as a dump truck, flatbed with material spreader or an open container dumpster. This truck is easier to clean since the body can be removed making it easier to clean under the frame. In the long term, this will increase the lifespan of the truck. If we purchase another in the future, it would enable us to switch bodies between the 2 hook loader trucks.

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Public Works Vehicles

3- Pickup Trucks

7- Dump Trucks

1- Hook loader truck with 4 bodies

3- Mason Dump Trucks

2- Utility Service Trucks

1- Street Sweeper

2- Front End Loaders

2- Backhoes

1- Skid Steer Loader

1- Sewer Jet/Vacuum

1- Packer Truck

1- Sewer camera Van

1- Material Separator

1- Sport utility Vehicle

4- Leaf vacuums

This Division also services another one hundred and two (102) pieces of equipment.

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Fire Department:

The division will be performing preventive maintenance on the Chief's vehicle and the department's pickup truck every 3000 miles. We will perform any emergency repairs needed to keep the fleet up and running at all times.

Fire Department Vehicles

- 3- Pumpers
- 1- Aerial Ladder truck
- 1- Rescue Truck
- 1- Pickup Truck
- 1- Sport Utility Vehicle
- 1- Inspectors car

2013 Goals:

1. To upgrade fuel island.
Replaced Gas pump, moved piping above ground on both Gas and Diesel pumps so it no longer has to be tested yearly. July of 2013
2. To purchase a used oil tank for furnace in metal garage.
Requisition to purchase on 2/27/2014
3. To purchase a new toolbox.
Purchased July of 2013

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Police dept

<u>Unit #</u>	<u>Description</u>	<u>Cost 2012</u>	<u>Cost 2013</u>	<u>% + -</u>
#16	2011 Ford Explorer	\$279.93	\$439.98	57.75 +
Old #17	2002 Chevrolet Suburban	\$1,709.54	\$252.45	85.23 -
#17	2014 Dodge Pickup Truck	\$0.00	New	0
#18	2010 Ford Crown Victoria	\$1,221.30	\$1,493.36	22.28 +
#19	2011 Ford Crown Victoria	\$1,389.01	\$904.49	34.88 -
#20	2012 Ford Explorer	\$0.00	\$320.48	3.20 +
#21	2013 Ford police Interceptor	\$0.00	\$145.93	1.46 +
#22	2008 Ford Crown Victoria	\$0.00	\$145.93	1.46 +
#24	2012 Jeep Liberty	\$0.00	\$105.65	1.06 +
#25	2006 Ford crown Victoria	\$1,097.17	\$580.56	47.06 -
#26	2008 Ford crown Victoria	\$2,355.84	\$2,641.92	12.14 +
#27	2008 Dodge Durango	\$708.33	\$994.17	40.35 +
#28	2004 Dodge Durango	\$1,223.17	\$905.06	26.01 -
#29	2011 Ford Crown Victoria	<u>\$0.00</u>	<u>\$145.93</u>	<u>1.46 +</u>
	Total	\$12,802.33	\$10,213.52	20.22 -



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<u>Unit #</u>	<u>Description</u>	<u>Cost 2012</u>	<u>Cost 2013</u>	<u>% + -</u>
M-1	2004 Ford F-350 Service Truck	\$1,482.05	\$123.99	916.34-
PU #1	2009 Ford F-350 Pick Up Truck	\$214.13	\$3,562.88	1563.89+
PU #2	2001 Ford F-250 Pick Up Truck	\$1,033.74	\$142.99	861.68-
PU #4	2001 Ford F-250 Pick Up Truck	\$230.40	\$2,676.87	1061.84+
W-1	2006 Ford F-550 Service Truck	\$654.33	\$2,380.08	2637.43+
W-2	2004 Ford F-350 Pick Up Truck	\$892.06	\$808.15	94.06-
T-1	2012 International 7400 Dump Truck	\$0.00	\$443.80	443.80+
T-2	2009 International 7400 Dump Truck	\$197.03	\$329.64	67.31+
T-5	2005 International 7400 Dump Truck	\$548.22	\$1,652.38	201.41+
T-6	2007 GMC C8500 Dump Truck	\$250.78	\$866.44	245.50+
T-7	2007 International 7400 Dump Truck	\$5078.43	\$5,506.90	8.44+
T-8	2003 GMC C7500 Bucket Truck	\$1,693.81	\$1,297.82	23.38-
T-9	2003 GMC C8500 Dump Truck	\$1,130.09	\$1,955.35	73.03+
T-10	2004 GMC C8500 Dump Truck	\$965.57	\$1,714.78	77.59+
T-11	2008 Ford F-550 Dump Truck	\$151.60	\$280.63	85.11+
T-12	2004 GMC C8500 Dump Truck	\$356.65	\$359.28	0.74+
T-14	2005 GMC C4500 Dump Truck	\$1,138.06	\$1,001.17	12.03-
T-15	2011 Ford F-550 Dump Truck	\$354.23	\$475.81	34.32+
T-16	2000 Ford F-350 Dump Truck	<u>\$229.29</u>	<u>Sold</u>	<u>229.29-</u>
Total		\$16,600.47	\$25,578.96	54.09+



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<u>Unit #</u>	<u>Description</u>	<u>Cost 2012</u>	<u>Cost 2013</u>	<u>% + -</u>
#34	2004 International Sewer Jet	\$949.13	\$26817.45	2725.48+
#35	2002 John Deere Backhoe	\$1,060.16	\$281.23	734.73-
#36	2002 Case Front End Loader	\$2,056.18	\$887.88	568.2-
#37	2004 John Deere Front End Loader	\$4,837.94	\$5183.56	7.14+
#38	2005 John Deere Backhoe	\$9,071.34	\$165.05	981.8-
#42	2006 Elgin Street Sweeper	\$1,898.31	\$3,257.49	71.6+
#44	2002 Gehl Skid Steer	\$1,627.64	\$1,794.00	10.2+
	Total	\$21,500.70	\$38,386.66	78.53+



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<u>Unit #</u>	<u>Description</u>	<u>Cost 2011</u>	<u>Cost 2012</u>	<u>% + -</u>
LV #1	2008 ODB Leaf vacuum	\$1,925.37	\$2,489.54	29.3+
LV #2	2008 ODB Leaf vacuum	\$3,624.17	\$2,515.81	30.59-
LV #3	2004 ODB Leaf vacuum	\$248.67	\$2,565.35	931.63+
LV #4	2012 ODB Leaf vacuum	<u>New</u>	<u>\$2,589.26</u>	<u>2589.26+</u>
Total		\$5,798.21	\$10,159.96	75.23+

